

Crime Stoppers USA

Profit & Loss Prev Year Comparison

January through December 2022

	Jan - Dec 22	Jan - Dec 21	\$ Change	% Change
Ordinary Income/Expense				
Income				
4 · Contributed support				
4010 · Indiv/business contribution	20,274.10	5,918.15	14,355.95	242.6%
4015 · Corporate Sponsorship	0.00	1,279.25	-1,279.25	-100.0%
4020 · Corporate Program Grants	8,740.00	0.00	8,740.00	100.0%
4050 · Local Program Assessments	71,844.43	57,306.60	14,537.83	25.4%
Total 4 · Contributed support	100,858.53	64,504.00	36,354.53	56.4%
45 · Earned revenues				
4503 · Credit Card Rebate Revenue	0.00	452.70	-452.70	-100.0%
Total 45 · Earned revenues	0.00	452.70	-452.70	-100.0%
5170 · CSUSA Conference				
5173 · Conf - Silent Auction - 50-50	0.00	1,510.00	-1,510.00	-100.0%
5175 · CSUSA Conference Registration	0.00	69,146.12	-69,146.12	-100.0%
5176 · Banquet Tickets Tickets	0.00	2,520.00	-2,520.00	-100.0%
5177 · Conference Reception Tickets	0.00	840.00	-840.00	-100.0%
5178 · Sponsorship	250.00	29,237.56	-28,987.56	-99.1%
5170 · CSUSA Conference - Other	10,525.00	0.00	10,525.00	100.0%
Total 5170 · CSUSA Conference	10,775.00	103,253.68	-92,478.68	-89.6%
7 · Other Income				
7310 · Interest-savings/short-term inv	63.12	50.87	12.25	24.1%
Total 7 · Other Income	63.12	50.87	12.25	24.1%
Total Income	111,696.65	168,261.25	-56,564.60	-33.6%
Expense				
5 · Program Expenses				
5100 · Legal Retainer	39,000.00	39,000.00	0.00	0.0%
5101 · Reimbursable Expenses - legal	473.43	193.15	280.28	145.1%
5200 · Telecommunications Expense	10,816.80	13,727.59	-2,910.79	-21.2%
5300 · Website - Member Support	5,386.49	5,777.50	-391.01	-6.8%
5350 · Web Site Development	45.00	0.00	45.00	100.0%
5370 · Video Web Conferencing	0.00	24.03	-24.03	-100.0%
5380 · Training	1,400.00	1,400.00	0.00	0.0%
5500 · CSUSA Conference Expense				
5501 · Conf Regis Processing Fees	-15.00	1,003.77	-1,018.77	-101.5%
5500 · CSUSA Conference Expense - Other	0.00	63,238.81	-63,238.81	-100.0%
Total 5500 · CSUSA Conference Expense	-15.00	64,242.58	-64,257.58	-100.0%
Total 5 · Program Expenses	57,106.72	124,364.85	-67,258.13	-54.1%
5505 · Conf Exp - Pior Year Conf	10,501.77	0.00	10,501.77	100.0%
6 · Administrative/Office Expenses				
6105 · Audit	116.70	0.00	116.70	100.0%
6130 · Telephone & telecommunications	951.94	886.54	65.40	7.4%
6140 · Postage, shipping, delivery	235.20	210.00	25.20	12.0%
6145 · Dues Processing	572.19	652.56	-80.37	-12.3%
6150 · Awards	1,173.99	0.00	1,173.99	100.0%
6175 · Office	180.00	195.00	-15.00	-7.7%
6178 · Organization	124.00	0.00	124.00	100.0%
6520 · Insurance - non-employee	1,406.00	2,133.31	-727.31	-34.1%
6545 · Board Travel	150.00	0.00	150.00	100.0%
Total 6 · Administrative/Office Expenses	4,910.02	4,077.41	832.61	20.4%
6147 · Donation Processing	332.54	279.62	52.92	18.9%
8500 · Misc expenses				
8520 · Bank Fees & Interest Expense	70.23	36.99	33.24	89.9%
8590 · Other expenses	0.00	319.17	-319.17	-100.0%
Total 8500 · Misc expenses	70.23	356.16	-285.93	-80.3%

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Cash Basis

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8600 · Business expenses				
8670 · Organizational (corp) expenses	44.00	263.00	-219.00	-83.3%
Total 8600 · Business expenses	44.00	263.00	-219.00	-83.3%
Total Expense	72,965.28	129,341.04	-56,375.76	-43.6%
Net Ordinary Income	38,731.37	38,920.21	-188.84	-0.5%
Net Income	38,731.37	38,920.21	-188.84	-0.5%