

Crime Stoppers USA

Profit & Loss Prev Year Comparison

January through April 2017

	Jan - Apr 17	Jan - Apr 16	\$ Change	% Change
Ordinary Income/Expense				
Income				
4 · Contributed support				
4010 · Indiv/business contribution	635.52	421.00	214.52	51.0%
4050 · Local Program Assessments	65,696.36	59,150.01	6,546.35	11.1%
Total 4 · Contributed support	66,331.88	59,571.01	6,760.87	11.4%
5170 · CSUSA Conference				
5175 · CSUSA Conference Registration	14,205.00	5,465.00	8,740.00	159.9%
5176 · Luau Tickets	2,470.00	0.00	2,470.00	100.0%
5177 · Conference Reception Tickets	460.00	0.00	460.00	100.0%
5178 · Sponsorship	3,385.66	0.00	3,385.66	100.0%
Total 5170 · CSUSA Conference	20,520.66	5,465.00	15,055.66	275.5%
7 · Other Income				
7310 · Interest-savings/short-term inv	6.86	6.70	0.16	2.4%
Total 7 · Other Income	6.86	6.70	0.16	2.4%
Total Income	86,859.40	65,042.71	21,816.69	33.5%
Expense				
5 · Program Expenses				
5100 · Legal Retainer	12,000.00	9,000.00	3,000.00	33.3%
5101 · Reimbursable Expenses - legal	971.40	874.45	96.95	11.1%
5200 · Telecommunications Expense	4,927.52	4,098.14	829.38	20.2%
5350 · Web Site Development	1,790.00	1,172.50	617.50	52.7%
5385 · Spring Board Meeting	0.00	348.52	-348.52	-100.0%
5400 · Advertising	50.00	369.00	-319.00	-86.5%
5500 · CSUSA Conference Expense	0.00	4,322.55	-4,322.55	-100.0%
Total 5 · Program Expenses	19,738.92	20,185.16	-446.24	-2.2%
6 · Administrative/Office Expenses				
6105 · Audit	2,500.00	0.00	2,500.00	100.0%
6110 · Supplies	0.00	386.40	-386.40	-100.0%
6130 · Telephone & telecommunications	1,150.73	356.03	794.70	223.2%
6140 · Postage, shipping, delivery	0.00	73.06	-73.06	-100.0%
6145 · Dues Processing	1,019.33	261.32	758.01	290.1%
6175 · Office	0.00	148.63	-148.63	-100.0%
6178 · Organization	94.00	532.78	-438.78	-82.4%
6200 · Back Office Fee	0.00	3,702.58	-3,702.58	-100.0%
6530 · Membership dues - organization	0.00	75.14	-75.14	-100.0%
6545 · Board Travel	0.00	1,417.74	-1,417.74	-100.0%
6600 · Legislative	0.00	10,728.61	-10,728.61	-100.0%
Total 6 · Administrative/Office Expenses	4,764.06	17,682.29	-12,918.23	-73.1%
8500 · Misc expenses				
8520 · Interest Expense	18.87	0.00	18.87	100.0%
Total 8500 · Misc expenses	18.87	0.00	18.87	100.0%
Total Expense	24,521.85	37,867.45	-13,345.60	-35.2%
Net Ordinary Income	62,337.55	27,175.26	35,162.29	129.4%
Net Income	62,337.55	27,175.26	35,162.29	129.4%