

**Crime Stoppers USA**  
**Profit & Loss**  
 January through August 2016

	Jan - Aug 16
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>4 · Contributed support</b>	
4010 · Indiv/business contribution	516.00
4050 · Local Program Assessments	64,850.01
	65,366.01
<b>Total 4 · Contributed support</b>	65,366.01
<b>5170 · CSUSA Conference</b>	
5175 · CSUSA Conference Revenue	85,965.00
5178 · Sponsorship	4,875.00
	90,840.00
<b>Total 5170 · CSUSA Conference</b>	90,840.00
<b>7 · Other Income</b>	
7310 · Interest-savings/short-term inv	15.43
	15.43
<b>Total 7 · Other Income</b>	15.43
<b>Total Income</b>	156,221.44
<b>Expense</b>	
<b>5 · Program Expenses</b>	
5100 · Legal Retainer	21,000.00
5101 · Reimbursable Expenses - legal	874.45
5200 · Telecommunications Expense	10,506.01
5350 · Web Site Development	3,100.00
5385 · Spring Board Meeting	348.52
5400 · Advertising	2,261.46
5500 · CSUSA Conference Expense	9,550.73
	47,641.17
<b>Total 5 · Program Expenses</b>	47,641.17
<b>6 · Administrative/Office Expenses</b>	
6110 · Supplies	579.85
6130 · Telephone & telecommunications	473.23
6140 · Postage, shipping, delivery	104.59
6145 · Dues Processing	451.85
6175 · Office	148.63
6178 · Organization	1,787.46
6200 · Back Office Fee	9,689.22
6530 · Membership dues - organization	75.14
6545 · Board Travel	6,324.60
6600 · Legislative	17,097.13
	36,731.70
<b>Total 6 · Administrative/Office Expenses</b>	36,731.70
<b>Total Expense</b>	84,372.87
<b>Net Ordinary Income</b>	71,848.57
<b>Net Income</b>	71,848.57