

Crime Stoppers USA
National Conference – 2010
Financial Report Request

- Overriding throughout this entire Final Program Budget, there needs to be invoices in support of all the documented expenses incurred for the national conference.
- Audio Visual package. Thought this was a fixed quote in the agreement and not based on a per participant count. There is approximately a \$2100 increase in this cost.
- An explanation as to why the Hildago Ballroom Meet and greet exceeded the original budget on a per person basis by \$3.69, or almost \$2500, which excludes the additional registrants.
- Hildago Ballroom event for dinner, contractually obligated as \$20.50 per person, but it appears the actual is 2365. Why was there an increase in this amount?
- Under Miscellaneous Costs Not on Original Budget, as mentioned in the first overriding statement, invoices must be provided in support of these miscellaneous costs and expenses.
 - o In addition, why were room charges to this account for CSUSA board members participating in the conference?
 - o Specific expense reports from Tom Kern, Tami Lawlor and Chris Cameron are required for expenses incurred from the conference and identified in the miscellaneous costs section. At the present time, these are all costs unknown to the CSUSA Board and not yet approved.